

CHERWELL DISTRICT COUNCIL: 2017/18 BUSINESS PLAN: TIMEFRAME

Meeting Date	Activity
Up to September 2016	
19/09/16	Circulation of papers for Business Planning session 1
27/09/16	Executive/JMT Business Planning session – half day session 1 (9-12am)
October 2016	
03/10/16	Executive - Budget Strategy and Guidelines Annual Customer Satisfaction Survey
November 2016	
01/11/16	Executive/JMT Business Planning session 2 – half day session (9-12am)
01/11/16	Budget Planning Committee – Capital Report
07/11/16	Executive
Nov	Design of business plan layout - Comms input
29/11/16	Budget Planning Committee – Capital Bids
December 2016	
01/12/16	Budget Planning Committee
04/12/16	Executive – draft business plan
07/12/16	JMT review final plans
January 2017	
08/01/16	Executive - Council Tax Base
10/01/16	Overview & Scrutiny – Draft Business Plan
11/01/16	Performance meet Leader post Scrutiny re any amendments /questions
17/01/17	Budget Planning Committee – Revenue & capital Budget
Late Jan 17	Online Budget Consultation goes live (2 weeks)
February 2017	
Mid Feb 17	Online Budget Consultation closes
05/02/17	Joint report on Business Planning & Finance to Executive Budget, Council Tax, Business Plan
20/02/17	Council – Final Budget, Business Plan and Council Tax incl budget consultation results